

TORRANCE COUNTY
RESOLUTION NO. 2024 - 42

**A RESOLUTION IDENTIFYING TORRANCE COUNTY'S 2025
CAPITAL OUTLAY REQUEST PRIORITIES FOR THE NEW
MEXICO LEGISLATURE AND OFFICE OF THE GOVERNOR**

WHEREAS, each year Torrance County can provide capital outlay requests to the New Mexico Legislature and the Office of the Governor for consideration of funding; and

WHEREAS, for the 2025 Legislative Session, Torrance County's Legislative capital outlay requests are due on December 13, 2024, and the Office of the Governor's capital outlay requests are due on December 20, 2024; and

WHEREAS, Torrance County has traditionally provided the projects identified in its Infrastructure Capital Improvements Plan ("ICIP") to be submitted to the Legislature and Office of the Governor; and

WHEREAS, the BCC has evaluated the projects listed on the ICIP and has identified its top capital outlay priorities for 2025.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Torrance County hereby adopts Exhibit A of this resolution as the capital outlay project priorities for 2025 to be submitted to the New Mexico Legislature and Office of the Governor for consideration of funding.

PASSED, APPROVED, AND ADOPTED THIS 11 DAY OF December, 2024.

BOARD OF COUNTY COMMISSIONERS OF TORRANCE COUNTY:



Ryan Schwebach, Chair, District 2

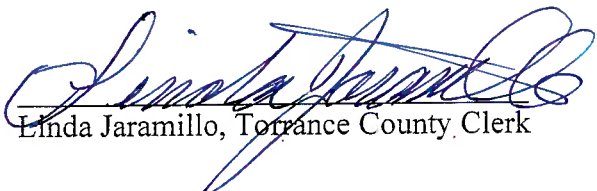


Kevin McCall, Vice Chair, District 1



Samuel Schropp, Member, District 3

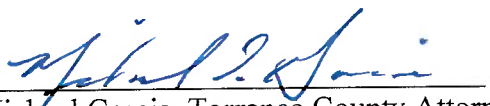
ATTEST:



Linda Jaramillo, Torrance County Clerk

12/11/24
Date

APPROVED AS TO FORM:



Michael Garcia, Torrance County Attorney



**2025 Legislative Request
Top Five Staff Recommendations**

Project	Legislative Language	Total Request	Current Request	Funded	Justification
New County Government Offices	to plan, design, construct, equip, and furnish new county administrative offices in the town of Estancia in Torrance County	\$ 13,210,800.00	\$ 3,000,000.00	\$ 11,000,000.00	The county is committed to this project and almost \$10,000,000 has been earmarked for its construction. The county has shown due diligence to ensure the design is as cost effective as possible while also meeting the future needs of the growing county staff. At completion of this project. To meet the limited time to spend capital funds, they would be used at early stages of the project.
Purchase and Equip Medical Response Vehicle	to purchase and equip emergency medical response vehicles for the Torrance county fire department in Torrance county, New Mexico	\$ 2,435,269.00	\$ 450,000.00	\$ 432,236.00	Due to the departure of Superior Ambulance Services, the Torrance County Fire Department is responding to a higher number of EMS incidents. This requires more staff and more vehicles to meet the needs of the county. One solution address this is the addition of a third shift EMS crew, which requires an additional vehicle.
Fire Station Water System Upgrades	to plan, design, construct, and install water collection and storage systems for use by the fire department in McIntosh, Torrance County	\$ 1,470,000.00	\$ 1,345,000.00	\$ 125,000.00	The addition of an EMS and Fire crew will require overnight shifts and accommodations for crew members. The Main Fire Station needs a suppression system to meet standard safety requirements mandated by the State Fire Marshall.
Improvements to Existing Animal Shelter	to improve the existing animal shelter by replacing, repairing, and equipping as needed in McIntosh, Torrance County	\$ 75,000.00	\$ 75,000.00	\$ -	The current animal shelter is in great need of repairs. The required cleaning solutions cause damage to the propanel walls, a material that is not designed for its current use in the kennels. The damage has led to degradation of the materials to the point there are holes in the kennels that threatened animal safety. These kennels are not used, leading to limited shelter space and increased animal euthanasia rates.
P25/700 MHz Radio System/Upgrade to State Radio System	to purchase, equip and install and P25/700 MHz digital radio system in Torrance county	\$ 1,218,000.00	\$ 725,000.00	\$ 493,000.00	The county has been in the process of upgrading its radio system as mandated by the State of New Mexico. The upgrade will ensure more efficient and timely communication amongst fire responders during an emergency. There has been county funds spent to purchase new radios for the Sheriff's Office and grant money dedicated to upgrading Dispatch consoles and other equipment.

TOP TWELVE ICIP PROJECTS

1	County Fairgrounds Improvement	to plan, design, remodel, construct, furnish, and equip improvements to county fairgrounds in the town of Estancia in Torrance County	\$	14,863,120.00
2	Fire Station Water System Upgrades	to plan, design, construct, and install water collection and storage systems for use by the fire department in McIntosh, Torrance County	\$	1,470,000.00
3	County Road Improvements	to plan, pave (construct), and equip with signage multiple roads to include, Green, Echo Ridge, A102 and Martinez roads in Torrance county, New Mexico	\$	17,675,328.00
4	New County Government Offices	to plan, design, construct, equip, and furnish new county administrative offices in the town of Estancia in Torrance County	\$	13,210,800.00
5	Purchase and Equip Medical Response Vehicle	to purchase and equip emergency medical response vehicles for the Torrance county fire department in Torrance county, New Mexico	\$	2,435,269.00
6	Fire Department Comprehensive Plan	to develop a comprehensive plan to guide remodeling, construction, and equipping projects for the fire districts located within Torrance county	\$	235,000.00
7	Emergency Management Facility	to plan, design, construct or remodel, furnish, and equip emergency management facilities including a training room, emergency operations center, storage, parking lot, garage, and security in Torrance county, New Mexico	\$	1,435,884.00
8	Road Department Equipment	to purchase and equip road department equipment necessary for road maintenance and improvements for the department located in Torrance county	\$	2,542,170.00
9	Restoration and Preservation of Historical Records	plan, design, construct and upgrade the offices of the county clerk, treasurer and assessor, including archival storage cabinets, climate control and fire suppression systems, in Estancia in Torrance county;	\$	177,100.00
10	Improvements to Existing Animal Shelter	to improve the existing animal shelter by replacing, repairing, and equipping as needed in McIntosh, Torrance County	\$	75,000.00
11	P25/700 MHz Radio System/Upgrade to State Radio System	to purchase, equip and install and P25/700 MHz digital radio system in Torrance county	\$	1,218,000.00
12	24 Hour Urgent Care	plan, design, explore partnerships with hospitals, and community organizations	\$	1,280,000.00

EXHIBIT A

Torrance County 2025

Capital Outlay Request Priorities for the New Mexico Legislature and Office of the Governor

RANK	ICIP #	Project	Legislative Language	Total Request	Current Request	Funded	Justification
1	20624	New County Government Offices	to plan, design, construct, equip, and furnish new county administrative offices in the town of Estancia in Torrance County	\$13,210,800.00	\$ 3,000,000.00	\$ 11,000,000.00	The county is committed to this project and almost \$10, 000,000 has been allocated for its construction. The county has shown due diligence to ensure the design is as cost effective as possible while also meeting the future needs of the growing county staff. To meet the limited time to spend capital funds, they would be used at initial stages of the project.
2	18519	Fire Station Water System Upgrades	to plan, design, construct, and install water collection and storage systems for use by the fire department in McIntosh, Torrance County	\$1,470,000.00	\$ 1,345,000.00	\$ 125,000.00	The addition of an EMS and Fire crew will require overnight shifts and accommodations for crew members. The Main Fire Station needs a suppression system to meet safety requirements mandated by the State Fire Marshall.
3	39565	P25/700 MHz Radio System/Upgrade to State Radio System	to purchase, equip and install and P25/700 MHz digital radio system in Torrance County	\$1,218,000.00	\$ 725,000.00	\$ 493,000.00	The county has been in the process of upgrading its radio system as mandated by the State of New Mexico. The upgrade will ensure more efficient and timely communication amongst first responders during an emergency. There have been county funds spent to purchase new radios for the Sheriff's Office and grant money dedicated to upgrading Dispatch consoles and other equipment.
4	43255	Improvements to Existing Animal Shelter	to improve the existing animal shelter by replacing, repairing, and equipping as needed in McIntosh, Torrance County	\$75,000.00	\$ 75,000.00	\$ 0.00	The current animal shelter is in great need of repairs. The required cleaning solutions has caused damage to the kennel walls. The damage has led to degradation of the materials to the point there are holes in the kennels that threaten animal safety. These kennels are not used, leading to limited shelter space and increased animal euthanasia rates.